

Standard form publication requirement Public housing ANBI

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General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Number of employees (*)

Paid staff in average number of FTEs during the financial year.

Statutory board of the organisation

Chairperson

Secretary

Treasurer

General board member

General board member

Additional information
on governance (*)

Objective

Statutory objective
of the organisation.

What does the
organisation seek
to achieve?

(*) Optional field, not mandatory (**) Institutions located outside the Netherlands must fill in the RSIN number

Outline of the policy plan

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan.

The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the organisation's objective?

How does the organisation generate income or revenue?

How and for what purposes are the revenues spent?
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

URL of the policy plan
Enter the link to the policy plan.

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Remuneration policy

Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

Activity Report

List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

URL of the activity report
Enter the link to the activity report.

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3 Statement of income and expenditure

	€	€
Rental income	€	€
Service contract income	€	€
Minus: Service contract costs	€	€
Government grants	€	€
Minus: Costs of rental and management activities	€	€
Minus: Charges for maintenance activities	€	€
Minus: Other direct operating expenses exploitation ownership	€	€
A Total of net result on property portfolio	€	€
Revenue on sales of properties under development	€	€
Minus: Expenditure on property under development sold	€	€
Minus: Allocated organisational expenses	€	€
Minus: Allocated finance costs	€	€
B Total of net result sold property under development	€	€
Sales proceeds from property portfolio	€	€
Minus: Allocated organisational expenses	€	€
Minus: Book value sold property portfolio	€	€
C Total of net result on sales property portfolio	€	€
Other changes in the value of the property portfolio	€	€
Unrealised changes in value in the property portfolio	€	€
Unrealised changes in value property portfolio sold with reservation	€	€
Unrealised changes in value in the property portfolio held for sale	€	€
D Total value adjustments to the property portfolio	€	€
Revenue from other activities	€	€
Minus: Costs of other activities	€	€
E Total of net result from other activities	€	€

3 | **Statement of income and expenditure** *(continued)*

F	Minus: Other organisational expenses	€	€
G	Minus: Quality of life costs	€	€
H	Total financial income and expenditure	€	€
I	Total result before taxes <i>A + B + C + D + E - F - G + H</i>	€	€
J	Minus: Taxes	€	€
K	Result from participating interests	€	€
L	Total result after taxes <i>I - J + K</i>	€	€

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

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URL of the annual accounts
Enter the link to the annual accounts if you have published these.

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